

Police and Crime Plan

Delivery Progress Update

April 2018

Police and Crime Plan Delivery Overview

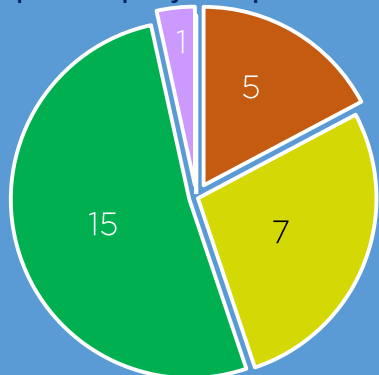
Completed projects

28 ↑

4 projects delivered:

- 18/19 Budget Consultation
- Police & Fire Governance Review
- Review of Modern Slavery Partnerships
- Review of Sexual Crime Strategy

Completed projects per strand

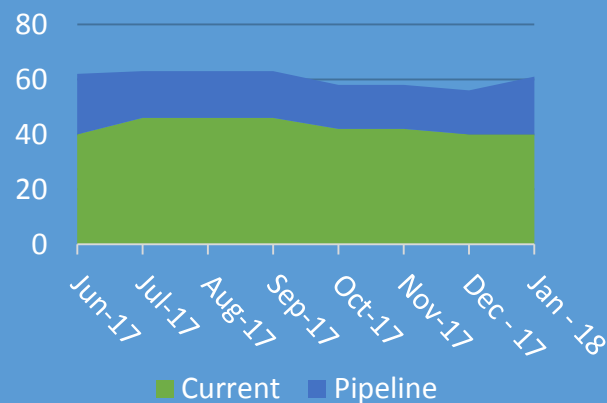


Current projects

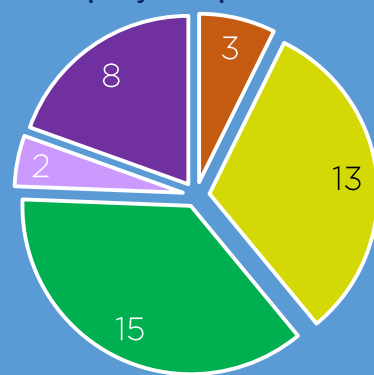
40 ↓

2 projects initiated:

- General Data Protection Regulations (GDPR) (statutory)
- Grants Investment Programme (next annual round begins)



Current projects per strand



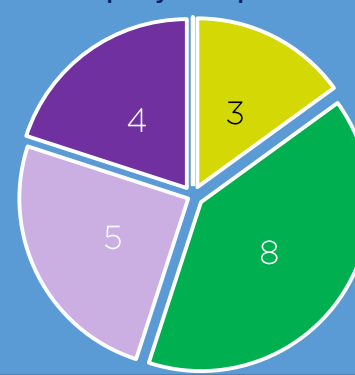
Future projects

20 ↑

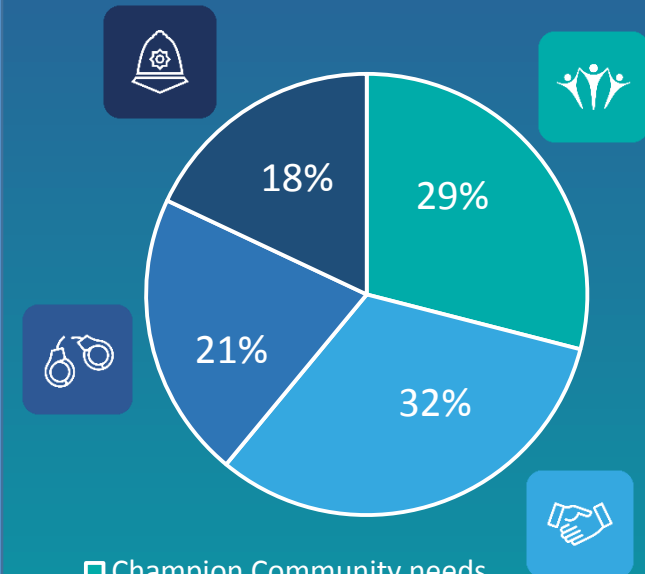
6 candidate projects identified:

- Revolving Door
- Community Safety Alliance Review
- Appropriate Adults Review
- Sign-posting
- Implementation of Modern Slavery Partnerships
- Review of Out of Court Disposals and Community Remedy

Future projects per strand



PROJECTS SPLIT ACROSS PRIORITIES



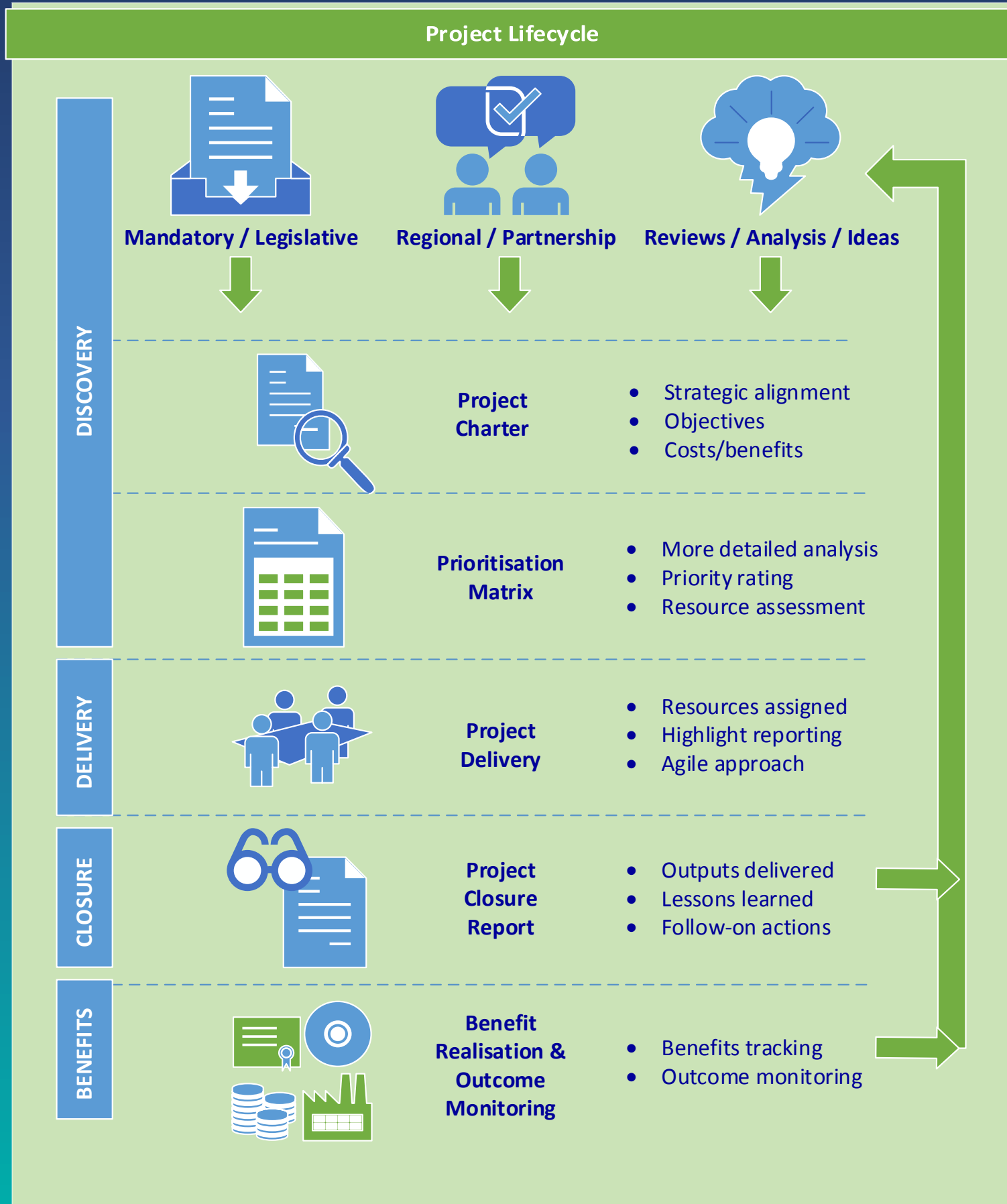
- Champion Community needs
- Strengthen Partnerships
- Reduce Offending
- Effective and Efficient operational policing

Police and Crime Plan | Delivery Plan Review



Project Name	Project Objective	Summary of Changes
FGM & other harmful cultural practices across Hampshire policing area	Understand what partners have in place to respond to FGM & other harmful cultural practices	Two projects merged for efficiency - 'FGM landscape' and 'Other harmful cultural practices' - one project will now cover both areas of concern.
Services in Police Custody	One service to support all vulnerable prisoners in custody	Three projects merged into one umbrella project for efficiency - 'Integrated Offender Management commissioned service HCC areas'; 'Housing & Support for Offenders'; 'Pan Hampshire Arrest Referral, Liaison and Diversion Service'.
Youth Prevention & Diversion Services	Review of services and recommendations for the future	Two projects merged for efficiency - 'Youth Commissioning' and 'Review of Youth Diversionary Services'.
Police Investigation Centre Evaluation	Evaluation plan for all three PICs	Project end date extended - to align with expected completion date of last PIC.
All Youth Commission projects: Cyber Safety, Substance Misuse, Hate Crime, Unhealthy Relationships, Mental Health	To engage young people, seek their views and raise awareness of the YC priorities	Project end dates extended - to September 2018 due to identification of further needs following consultation with partners. This resulted in changes in the recruitment cycle and we saw an increase in applications and intake to the YC. Dates were extended to allow the existing priorities to have a full cycle with the newest cohort (who started in December 2017), to ensure there is enough time to fully address those priorities.
Court Observation Panel	Review of model and recommendations for Hampshire	Project placed on hold - this is an action from the Local Criminal Justice Board Victims & Witnesses Group to look at setting up a panel which observes the trial of rape and sexual abuse offences to review how the courts are working and make recommendations (following Northumbria example). LCJB decided to place this action on hold, OPCC are continuing to engage to ensure this action is brought back to the agenda.

Police and Crime Plan | Delivery Plan



- Structured process to ensure projects contribute to delivery of the Police and Crime Plan
- Boundaries represent key decision points
- Each stage requires investment of OPCC resources
- Flexible and agile approach focuses on delivery and allows us to respond to changes

SERVICES IN POLICE CUSTODY



Overview

A number of services operate in police custody to support those who have been arrested. Three of these services are Arrest Referral, Custody Healthcare and Liaison and Diversion. There is some duplication between these services indicating that support could be offered more effectively and efficiently.

Outcome

To work with partners to commission services in police custody that offer an improved and more joined up service. This will provide better support for vulnerable prisoners and offer more value for money.

APPROPRIATE ADULT SERVICE



Overview

Some adults need to be supported in police custody by an 'Appropriate Adult'. There is no duty on any organisation to fund this statutory service. Local Authorities traditionally funded the Appropriate Adult service but some are withdrawing or not contributing enough to meet demand, funding arrangements are unstable. This presents a risk around meeting demand for the service, and the legal obligation for those particular adults to be supported by an Appropriate Adult.

Outcome

To work with partners to agree a sustainable Appropriate Adult Service.

GENERAL DATA PROTECTION REGULATIONS



Overview

To update all policies, procedures and contracts to ensure OPCC compliance with GDPR. This work will also ensure that all IT systems owned by the PCC are compliant, such as Safety Net and RJ system. OPCC has a large information footprint and as a result a large amount of work is required.

Outcome

The GDPR project will ensure that the Office of the Police and Crime Commissioner and any assets owned by the PCC are compliant with the new Data Protection legislation coming into Force. This includes a wide range of areas such as; contact management processes, Safety Net system and CCTV systems in the estate.

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Summary of Current Projects

	Project	Objective	Forecast End Date
Big Conversations	Estate Change Programme Phase 1	To successfully deliver the approved Estate Strategy.	Q2 2020
	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy.	Q3 2020
	General Data Protection Regulations (GDPR) (statutory)	To ensure that the Office of the Police and Crime Commissioner is ready for the implementation of the GDPR legislation in May '18.	Q3 2018
Big Issues	Review use of Safety Net	To undertake a review of the current use of SafetyNet and identify opportunities for improving the way in which information is currently shared with partners.	Q2 2018
	Grant Management System	To provide an options appraisal of possible grants management systems.	Q3 2018
	Cyber Safety - Youth Commission	Cyber Ambassadors pilot completed, progress towards a universal method of reporting, research issues young people are currently facing online.	Q1 2018
	Substance misuse - Youth Commission	To implement recommendations from previous cohort and embed lethal highs work with partners.	Q1 2018
	Hate crime - Youth Commission	To research young people's knowledge and views of hate crime & launch findings in Hate Crime Awareness week. To raise awareness of 3rd party reporting centres. To support the Police Apprentice Hate Crime project in Portsmouth.	Q1 2018
	Unhealthy relationships - Youth Commission	To raise awareness with young people of the early warning signs of an unhealthy relationship and what is a healthy relationship.	Q1 2018
	Mental Health - Youth Commission	Research issues young people are currently facing and solutions to tackle them. Raise awareness of support/self-help that are available for those with low level mental health issues.	Q1 2018
	Elder Strategy	Development of an Older Persons Strategy.	Q4 2017
	Police Complaints Reform (statutory)	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Q4 2018
	Domestic Abuse Perpetrators Hampshire and Southampton	Identify high risk DA perpetrators, manage them, and give them opportunities to change their unhealthy behaviour.	Q1 2019
	Integrated Domestic Abuse Service - Hampshire	To support victims of DA across the HCC area.	Q1 2019
	Integrated Domestic Abuse Service - Portsmouth	Support services for victims of DA.	Q1 2018
	Integrated Domestic Abuse Service - Isle of Wight	Support service for victims of domestic abuse.	Q1 2018

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Summary of Current Projects

Project	Objective	Forecast End Date
Blue Light Collaboration	Blue Light partnership and collaboration strategic and tactical level across multiple partners (HFRS, SCAS, SeCamb, IOW Ambulance and MCA).	Q1 2019
Understand FGM and Harmful Practices landscape across Hampshire policing area	Understand what partners across Hampshire, Isle of Wight, Portsmouth and Southampton have in place to respond to FGM & other harmful cultural practices.	Q4 2017
Review the draft FGM strategy (Portsmouth)	Resolve current issues with the draft FGM strategy for Portsmouth.	Q4 2017
Services in Police Custody	One service to support all vulnerable prisoners in custody.	Q1 2019
Youth Prevention & Diversion Services	Future commissioning of the YOTs and other diversionary support services to prevent offending and re offending of young people .	Q2 2019
Establishment of Restorative Justice in Specialist Cases	Development of established group of sexual crime specialists/support services, Hampshire Constabulary and Restorative Justice practitioners to manage the safe application of Restorative Justice.	Q3 2018
Restorative Practices - Delivery/Action Plan underpinning strategy	Production of a detailed delivery/action plan to underpin the strategy.	Q1 2018
Newly Commissioned Restorative Justice Service	Service specification that is in line with the Commissioner's Restorative Justice and Restorative Approaches Strategy and Police and Crime Plan priorities.	Q1 2018
Review of Barnahus Model	To gather CJS partner views on this model in order to establish if there is an appetite to introduce child houses within H&IOW.	Q1 2018
Victim Voice Children & Young People (CYP)	To consider consulting with CYP victims to identify gaps and overlaps in service provision and inform OPCC and HC priorities and commissioning decisions .	Q1 2018
Victim Voice Sexual Offences	To consider consulting with victims of sexual offences to identify gaps and overlaps in service provision and inform OPCC and HC priorities and commissioning decisions.	Q1 2018
Victim Care Service Contract Renewal	New three year contract (with possible extension) to be awarded to provide support to all victims of crime and anti social behaviour within Hampshire and the Isle of Wight .	Q1 2018
Crown Court Training Event	Familiarisation training sessions to be run at Winchester Crown Court.	Q4 2017
Court Films	Films of all crown and magistrates courts within H&IOW which can be used by all CJS partners and commissioned services to familiarise victims and witnesses with court houses and the facilities when due to attend.	Q2 2018

Commissioning & Partnerships

Police and Crime Plan | Delivery Progress



Summary of Current Projects

	Project	Objective	Forecast End Date
Community	Communities Strategy	The creation of a Communities Strategy to highlight the Commissioner's commitment to enabling stronger and more self reliant communities.	Q2 2018
	Campaign work and business awareness	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER - fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	Q2 2018
Policing	Fraud Courier	To scope the work being undertaken to protect those vulnerable from courier fraud.	Q2 2018
	Business Crime Survey	To re run business crime survey of 2014.	Q1 2018
	Cyber - Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER - cyber crime comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted.	TBD
	Evaluation of Cyber Ambassadors	The youth commission are investing in a cyber safety initiative - to implement a robust and effective peer service to support and educate pupils on cyber safety.	Q2 2018
	Hate Crime	Creation of a Hate Crime Strategy .	Q4 2017
	Heartstone schools project (Heartstone Odyssey)	The project is aimed at 9 - 12 years olds as they transition from junior to secondary school - the core message of the project story is "live and let live" and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way.	Q3 2018
	Police Investigation Centre Evaluation	Evaluation plan for all three PICs.	Q1 2022

Police and Crime Plan | Decision Notices



Summary of Decision Notices approved in last quarter

Decision Notice	Date approved	Summary
Contact Management Programme Budget Uplift – Nov 2017	December 2017	Approval of funding for an improved contact management system.
6 month extension to grant funded sexual crime and domestic abuse support services on the Isle of Wight	January 2018	Funding approval for domestic abuse service.
Proposed funding allocations under the Safer Communities Grant Fund for 2018/19	February 2018	Approval of funding of local organisation under the Safer Communities Grant Fund.
Data Analyst secondment	February 2018	Approval of collaboration with Hampshire Fire and Rescue Service on data analysis.
2018/19 Budget	February 2018	Approval of budget for 2018/19.
Treasury Management and Investment Strategy 2018 – 2021	March 2018	Approval of OPCC strategy for investment and treasury management.